

2019

**Amended
Certificate
For Calendar Year 2019**

To the Clerk of Thomas, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Colby Recreation Dept
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2019 Amended Budget		
			Amount of 2018 Tax that was Levied	Adopted 2019 Expenditures	Proposed Amended 2019 Expenditures
Table of Contents:		Page No.			
Fund	<u>K.S.A.</u>				
General	12-1927	2		211,334	239,337
Totals		XXXXXXXXXX	0	211,334	239,337
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Attested date: 12.18.19

Shelly Q. Harma
County Clerk



Mary Plurigin
[Signature]
Brett C. [Signature]
Commission Members

CPA Summary

Public Notice

Notice of Budget Hearing for Amending the 2019 Budget

The governing body of
Colby Recreation Dept

will meet on the day of December 4, 2019 at 6:30 PM at Club Room, Colby Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Recreation Office
and will be available at this hearing.

Summary of Amendments

Fund	2019 Adopted Budget			2019
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General			211,334	239,337

Robert O. Fossum

Official Title: Recreation Director

(Published in the Colby Free Press on Wednesday, November 20, 2019)

Colby Recreation Dept

2019

Adopted Budget

General	2019 Adopted Budget	2019 Proposed Budget
Unencumbered Cash Balance January 1	90,606	97,486
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Appropriations	160,110	177,514
Flag Football	2,000	2,000
Volleyball	5,000	5,000
Softball/Baseball/Basketball	18,000	28,599
Wrestling/Tennis/Crafts	230	230
Fitness/Dance	2,150	2,150
Aquatics	1,700	1,700
Donations/Concessions/Fundraisers	6,500	6,500
Interest on Idle Funds		
Total Receipts	195,690	223,693
Resources Available:	286,296	321,179
Expenditures:		
General Fund	95,000	95,000
Contract Labor	800	800
Payroll Taxes	11,074	11,074
KPERS	3,709	3,709
Flag Football	2,000	2,000
Volleyball	5,000	5,000
Softball/Baseball/Basketball	29,000	29,000
Wrestling/Tennis/Crafts	500	500
Fitness/Dance	3,000	3,000
Aquatics	500	500
Fundraisers	1,000	1,000
Concessions	3,500	3,500
Uniforms	700	700
Vehicle	2,000	2,000
Supplies & Equipment	11,000	11,000
Capital outlay	40,151	68,154
Miscellaneous	2,400	2,400
Total Expenditures	211,334	239,337
Unencumbered Cash Balance December 31	74,962	81,842

CPA Summary

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Summary of Amendments

Fund	2019 Adopted Budget			2019 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
	General		211,334	239,337

Robert O. Fossum

Official Title: Recreation Director

(Published in the Colby Free Press on Thursday, November 21, 2019)